Item 5

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**WEST YORKSHIRE POLICE AND CRIME PANEL**

**28th February 2020**

**Delivery Quarterly Report (October to December 2019)**

**1.0 PURPOSE**

1.1 This performance report aims to set out a summary of the performance information scrutinised and the issues raised by me in relation to the delivery measures contained in the Police and Crime Plan and wider environmental scanning.

1.2 The report is now presented in one document and includes:

* An overview of all delivery measures in the Police and Crime Plan with current performance information (page 3).
* A section summarising progress made in the last quarter to deliver against each of the four outcomes in the Police and Crime Plan (pages 4-13).
* An action log is now included to record and track actions arising (page 14).
* A glossary of terms used within the report (page 15).

1.3 The data included in the report comes from several sources of national and local information, including police performance reporting, data from the Office of the Police and Crime Commissioner (OPCC), Her Majesty’s Inspectorate of Constabulary and Fire & Rescue Services (HMICFRS) inspection reports, the Crime Survey for England and Wales (CSEW), the WYP user satisfaction survey, and Ministry of Justice and Local Criminal Justice Board (LCJB) data.

1.4 Data contained within the report covers the 12 month period of January to December 2019 unless otherwise stated. Please note that data sources were correct and up to date at the time the report was produced. The data may have changed or moved on slightly since this report was published as crime and community safety is a continually developing area. It is important to note that this is not an exhaustive account of delivery activity in West Yorkshire but rather an overview to present any issues and provide reassurance.

**2.0 WHERE CONSIDERED**

2.1 On 10th February 2020, I held the delivery quarterly meeting with the Deputy Chief Constable (DCC) to discuss the data and issues highlighted within the report and the progress against the delivery measures in the Police and Crime Plan. Information and data relating to the wider partnership input has been gathered through Community Safety Partnership forums and other meetings.

2.2 There are some key considerations that I am keeping in mind when looking at performance over the past 12 months, and I will continue to consider going forward:

* The Police and Crime Plan 2016-21 sets out the strategic direction for West Yorkshire Police and partners over five years. The Plan was refreshed with the new document launched in August 2018. This delivery quarterly includes the indicators which reflect the delivery framework of the refreshed Plan.
* Managing the pressures placed on the police and our partners continues to be a challenge. I am committed to ensuring that West Yorkshire Police have the resources they need and are working efficiently with partners to deliver the service that communities need and deserve.
* I am also committed to ensuring that the Criminal Justice system works effectively and continue to drive this through the Local Criminal Justice Board.

2.3 Key issues discussed included:

* **Serious Violent Crime –** and whether the reductions since April were in the areas covered by the Police surge activity (Op Jemlock). The DCC assured me that many of the recent reductions, especially in robbery, knife crime and serious violent crime were in the areas of activity.
* **Outcomes and Investigations –** in light of the recently published ONS statistics that highlighted national challenges in relation to this area, we looked at the current picture in West Yorkshire and compared this to the national picture. We discussed the work that the Local Criminal Justice Board was completing to progress these issues and the DCC agreed to appoint a police sergeant to help with the ongoing work.
* **Adult Safeguarding and Mental Health –** we looked at the challenges in this area and what is West Yorkshire Police’s understanding of the current and future demand in this area. This is an area of work highlighted by HMIC and we discussed the Safeguarding Review and the new ‘victim’s journey’ work being completed by West Yorkshire Police.

2.4 This report will be made available on the OPCC website for the public to consider.