**Item 11**

**West Yorkshire Police and Crime Panel**

**Forward Agenda Plan 2025**

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| **Date** | **Venue** | **Agenda Items and key lines of enquiry** | | **Key Attendees** | **Additional notes or documents required** |
| **7th Feb 2025** | Old Court Room  Town Hall, Wakefield | | * Mayor’s Precept Proposal | Mayor required |  |
| **7th March 2025** | Old Court Room  Town Hall, Wakefield | | * Performance Monitoring Q3 * Priority 1 – Keeping people safe |  |  |
| **11th April 2025** | Old Court Room  Town Hall, Wakefield | | * HMICFRS Progress Update * Violence Reduction Partnership | Lee Berry |  |
| **13th June 2025**  **AGM** | Old Court Room  Town Hall, Wakefield | | * Performance Monitoring Q4 * Priority 2 – Safer places and thriving communities |  |  |
| **27th June 2025** | Old Court Room  Town Hall, Wakefield | | Private Panel Induction and Development Session |  |  |
| **11th July 2025** | Old Court Room  Town Hall, Wakefield | | * Complaints and PSD |  |  |
| **12th Sept 2025** | Old Court Room  Town Hall, Wakefield | | * Mayor’s Annual Report * Performance monitoring Q1 * Priority 3 – Supporting victims and witnesses | Mayor required |  |
| **10th Oct 2025** | Old Court Room  Town Hall, Wakefield | | Private Panel Development Session |  |  |
| **7th Nov 2025** | Old Court Room  Town Hall, Wakefield | | * Financial Update – MTFF, reserves, assurances around efficiencies and PBB * Mayor’s precept proposal and budget survey |  |  |
| **12th Dec 2025** | Old Court Room  Town Hall, Wakefield | | * Performance monitoring Q2 * Priority 1 – Keeping people safe |  |  |

**Precept Commitments 2025/26**

1. Work with West Yorkshire Police to retain and increase the numbers of PCSO’s where funding allows
2. Report back on PBB to assure that efficiencies are on track to meet projected funding shortfalls – set out contingency plans if efficiencies not achieved
3. Report back on the reserves position providing assurances that these are maintained at a sustainable level and reduce the reliance on reserves going forward
4. Initiate the 2026/27 budget consultation early to provide an extended timeframe and continuing to aim for wider engagement from all community sectors

**Other Items**

ASB/Neighbourhood crime WYP Training Completion Rates

Investigations/outcomes

Cross Cutting themes