

West Yorkshire Police and Crime Panel Forward Agenda Plan 2023

Date	Venue	Agenda Items and key lines of enquiry	Key Attendees	Additional notes or documents required
14 th July 2023	Old Court Room Town Hall	<ul style="list-style-type: none"> • Delivery Plan • Equality, Diversity & Inclusion • Domestic & Sexual Abuse (including DSA Board Annual report) 		
8 th Sept 2023	Old Court Room Town Hall	<ul style="list-style-type: none"> • Performance Monitoring • Keeping People Safe & Building Resilience (including Safeguarding & Modern slavery) • Complaints (including Implications of Baroness Casey Report) 		
6 th Oct 2023	Old Court Room Town Hall	<ul style="list-style-type: none"> • Private Panel Development Session 		SESSION IN PRIVATE
10 th Nov 2023	Old Court Room Town Hall	<ul style="list-style-type: none"> • Financial Update – MTFF and assurances around efficiencies and PBB (3) • Mayor’s precept proposal and budget survey (4) • Energy Management Strategy (2) 		
8 th Dec 2023	Old Court Room Town Hall	<ul style="list-style-type: none"> • Reviewing progress on the Police and Crime Plan • Mayor’s Annual Report • Performance Monitoring • Missing persons (poss move to April 24) 	Mayor	

Precept Commitments 2023/24

- (1) Prioritise neighbourhood policing, tackling community crime & ASB and retain PCSO numbers above 409
- (2) Energy Management Strategy – sustainability and efficiencies
- (3) MTFF and assurances around efficiencies and PBB
- (4) Early discussion regarding content and format of budget consultation

Other Items

Revised Policing Protocols – implications

Drugs Intervention Monies

Serious Violence Duty

Cyber Crime

Implications from Baroness Casey report