

West Yorkshire Police and Crime Panel

Forward Agenda Plan 2019

Item 11

Date	Venue	Agenda Items and key lines of enquiry	Key Attendees	Additional notes or documents required
13 th Sept 2019	Old Court Room Town Hall	<ul style="list-style-type: none"> • Delivery Quarterly • Neighbourhood Policing Update (1) • Role of PCC in the Criminal Justice System • Early Intervention Youth Fund/Serious Violence Funding Update 		
8 th Nov 2019	Old Court Room Town Hall	<ul style="list-style-type: none"> • Delivery of Fusion Update (4) • Maximising Efficiencies Update (5) • Mid Term Financial Forecast Report (7) 		
13 th Dec 2019	Old Court Room Town Hall	<ul style="list-style-type: none"> • Delivery Quarterly • Recruitment Update (2 and 3) • Commissioning • Complaints – changes in legislation and PCC update 		
31 st Jan 2020		<ul style="list-style-type: none"> • Precept Proposals 		
28 th Feb 2020		<ul style="list-style-type: none"> • HMICFRS PEEL reports 		
3 rd April 2020		<ul style="list-style-type: none"> • 		

Precept Commitments

- Neighbourhood Policing Capability & Presence (1)
- Maintain PCC's current funding levels for PCSO's (2)
- Recruitment of additional officers (3)
- Ensure delivery of Fusion – including review of governance and identifying any barriers (4)
- Maximise Efficiencies inc regional procurement & blue light collaboration (5)
- Police & Crime Plan refresh – performance & satisfaction data to reflect increased resources (6)
- MTTF (7)

Other items:

- HMIC Child Protection Re-Inspection – update at appropriate time (following next HMIC re-inspection?)
- Evaluation of Perpetrator Programme (finishes Dec 17)
- Update on review of KPI's
- Investigation & Detection rates/review