

West Yorkshire Police and Crime Panel Forward Agenda Plan 2024

Date	Venue	Agenda Items and key lines of enquiry	Key Attendees	Additional notes or documents required
2nd Feb 2024	Old Court Room Town Hall Wakefield	<ul style="list-style-type: none"> • Precept Meeting including finance paper • Mayors Annual Report • Implications from Baroness Casey report – deferred 	Mayor Neil Flenley - precept Sharon Waugh – consultation	Mayor required
1st March 2024	Old Court Room Town Hall Wakefield	<ul style="list-style-type: none"> • Women and Girls • Drugs & Alcohol including drugs and alcohol monies • Rural crime • Performance monitoring Q3 • Implications from Baroness Casey report 	Eran – VAWG Lead Short paper, post COM	
12th April 2024	Old Court Room Town Hall Wakefield	<ul style="list-style-type: none"> • Road Safety and Vision Zero update • Missing persons • Serious Violence Duty • Quarterly update- paper only 	Neil Hudson – Vision Zero lead Neil Flenley – Missing persons lead Lee Berry - VRP	Note: will be in pre-election period
14th June 2024	Old Court Room Town Hall Wakefield	<ul style="list-style-type: none"> • AGM • Neighbourhood Crime and ASB • Performance Monitoring Q4 • Verbal update on PEEL outcome – detail in paper in July 		
12th July 2024	Old Court Room Town Hall Wakefield	<ul style="list-style-type: none"> • Online harm and interventions • HMICFRS Inspections 		
13th September 2024	Old Court Room Town Hall Wakefield	<ul style="list-style-type: none"> • Financial Update - MTFE and assurances around efficiencies and PBB • Quarterly update - paper only • Performance Monitoring Q1 	Angela Taylor	
8th November 2024	Old Court Room Town Hall Wakefield	<ul style="list-style-type: none"> • Mayor's precept proposal and budget survey • Quarterly update - paper only 		Force Remembrance Service Early start/finish
13th December 2024	Old Court Room Town Hall Wakefield	<ul style="list-style-type: none"> • Reviewing progress on the Police and Crime Plan • Mayor's Annual Report • Performance Monitoring Q2 		Mayor required

Precept Commitments 2024/25

- (1) Commence early discussion with Panel about the quality, content and format of future budget consultations. Set up a small working group with Panel members to look at best practice across other PCC areas with the aim of providing the public with more detail of the implications of different funding options.
- (2) Provide the Panel with a report back on Priority Based Budgeting to assure them that required efficiencies are on track in line with projections to meet future funding shortfalls.
- (3) To report back mid-year on the reserves position providing assurances that these are kept at a sustainable level.

Other Items

Revised Policing Protocols – implications

Cyber Crime

Implications from Baroness Casey report