



WEST YORKSHIRE POLICE AND CRIME PANEL

14 December 2018

Delivery Quarterly Report (to September 2018)

1.0 PURPOSE

- 1.1 This performance report aims to set out a summary of the performance information scrutinised and the issues raised by me in relation to the delivery measures contained in the Police and Crime Plan and wider environmental scanning.
- 1.2 The report is now presented in one document and includes:
 - An overview of all delivery measures in the Police and Crime Plan with current performance information (page 2).
 - A section summarising progress made in the last quarter to deliver against each of the four outcomes in the Police and Crime Plan (pages 4-13).
 - An action log is now included to record and track actions arising (page 14).
 - A glossary of terms used within the report (page 15).
- 1.3 The data included in the report comes from several sources of national and local information, including police performance reporting, data from the Office of the Police and Crime Commissioner (OPCC), Her Majesty's Inspectorate of Constabulary and Fire & Rescue Services (HMICFRS) inspection reports, the Crime Survey for England and Wales (CSEW), the WYP user satisfaction survey, and Ministry of Justice and Local Criminal Justice Board (LCJB) data.
- 1.4 Data contained within the report covers the 12 month period of October 2017 to September 2018 unless otherwise stated. Please note that data sources were correct and up to date at the time the report was produced. The data may have changed or moved on slightly since this report was published as crime and community safety is a continually developing area. It is important to note that this is not an exhaustive account of delivery activity in West Yorkshire but rather an overview to present any issues and provide reassurance.

2.0 WHERE CONSIDERED

- 2.1 On 6th November 2018 I held the delivery quarterly meeting with the Chief Constable to discuss the data and issues highlighted within the report and the progress against the delivery measures in the Police and Crime Plan.

Information and data relating to the wider partnership input has been gathered through Community Safety Partnership forums and other meetings.

2.2 There are some key considerations that I am keeping in mind when looking at performance over the past 12 months, and I will continue to consider going forward:

- The Police and Crime Plan 2016-21 sets out the strategic direction for West Yorkshire Police and partners over five years. The Plan has now been refreshed with our new document launched in August. Future editions of Delivery Quarterly will include new indicators which reflect the delivery framework of the refreshed Plan.
- Managing the pressures placed on the police and our partners continues to be a challenge. I am committed to ensuring that West Yorkshire Police have the resources they need and are working efficiently with partners to deliver the service that communities need and deserve.
- I am also committed to ensuring that the Criminal Justice system works effectively and am pleased to see the recent decreases in ineffective trials in the Magistrates court. The work with the courts continues to drive this and other measures across this area.

2.3 Key issues discussed included:

- **The increasing call demand** on the Police was discussed alongside the continuing pressure on the 101 system. The Force are pleased to see that the measures discussed at the last Deliver Quarterly are starting to take effect with a decrease in average call times for 101
- Whilst recorded **crime continues to increase**, the increase is slowing. My office will continue to analyse crime statistics closely to ensure that we fully understand and can respond to the crimes being committed in West Yorkshire. This includes highlighting areas of increase in Districts especially with regard to Personal Robbery and County Lines (criminal exploitation of children) and ensuring these are being tackled appropriately.
- **Road Safety** is a priority in our communities, and is a current Force Strategic threat, due to the increase in those killed or seriously injured on our roads. The current increases were discussed alongside work taking place to address problem drivers and highlight areas where excessive speed is causing these increases.

2.4 This report will be made available on the OPCC website for the public to consider.