West Yorkshire Police and Crime Panel Forward Agenda Plan 2023

Date	Venue	Agenda Items and key lines of enquiry	Key Attendees	Additional notes or documents required
6 th Oct 2023	Old Court Room Town Hall	Private Panel Development Session		SESSION IN PRIVATE
10 th Nov 2023	Old Court Room Town Hall	 Financial Update – MTFF and assurances around efficiencies and PBB (3) Mayor's precept proposal and budget survey (4) Energy Management Strategy (2) 		
8 th Dec 2023	Old Court Room Town Hall	 Reviewing progress on the Police and Crime Plan Mayor's Annual Report Performance Monitoring 	Mayor required	
19 th Jan 2024		Panel Development Session		SESSION IN PRIVATE
2nd Feb 2024		Precept Meeting	Mayor required	
1 st March 2024		•		
12 th April 2024		Missing persons		

Precept Commitments 2023/24

(1) Prioritise neighbourhood policing, tackling community crime & ASB and retain PCSO numbers above 409

(2) Energy Management Strategy – sustainability and efficiencies

(3) MTFF and assurances around efficiencies and PBB

(4) Early discussion regarding content and format of budget consultation

Other Items

Revised Policing Protocols – implications

Drugs Intervention Monies

Serious Violence Duty

Cyber Crime

Implications from Baroness Casey report