**Item 13**

**West Yorkshire Police and Crime Panel**

**Forward Agenda Plan 2025**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Date** | **Venue** | **Agenda Items and key lines of enquiry** | **Key Attendees**  | **Additional notes or documents required** |
| **13th June 2025****AGM** | Old Court RoomTown Hall, Wakefield | * Performance Monitoring Q4
 | Mayor attending |  |
| **27th June 2025** | Old Court RoomTown Hall, Wakefield | Private Panel Induction and Development Session |  |  |
| **11th July 2025** | Old Court RoomTown Hall, Wakefield | * Priority 2 – Safer places and thriving communities (to include Road Safety)
* PCP complaints and WYCA Policing and Crime complaints and casework (to include WYP PSD)
 |  |  |
| **12th Sept 2025** | Old Court RoomTown Hall, Wakefield | * Mayor’s Annual Report
* Performance monitoring Q1
* Priority 3 – Supporting victims and witnesses
 | Mayor required |  |
| **10th Oct 2025** | Old Court RoomTown Hall, Wakefield | Private Panel Development Session  |  |  |
| **7th Nov 2025** | Old Court RoomTown Hall, Wakefield | * Financial Update – MTFF, reserves, assurances around efficiencies and PBB
* Mayor’s precept proposal and budget survey
 |  |  |
| **12th Dec 2025** | Old Court RoomTown Hall, Wakefield | * Performance monitoring Q2
* Priority 1 – Keeping people safe
 |  |  |

**Precept Commitments 2025/26**

1. Work with West Yorkshire Police to retain and increase the numbers of PCSO’s where funding allows
2. Report back on PBB to assure that efficiencies are on track to meet projected funding shortfalls – set out contingency plans if efficiencies not achieved
3. Report back on the reserves position providing assurances that these are maintained at a sustainable level and reduce the reliance on reserves going forward
4. Initiate the 2026/27 budget consultation early to provide an extended timeframe and continuing to aim for wider engagement from all community sectors

**Other Items**

ASB/Neighbourhood crime WYP Training Completion Rates

Investigations/outcomes

Cross Cutting themes