

## West Yorkshire Police and Crime Panel Forward Agenda Plan 2023

Date	Venue	Agenda Items and key lines of enquiry	Key Attendees	Additional notes or documents required
6 <sup>th</sup> Oct 2023	Old Court Room Town Hall	<ul style="list-style-type: none"> <li>Private Panel Development Session</li> </ul>		SESSION IN PRIVATE
10 <sup>th</sup> Nov 2023	Old Court Room Town Hall	<ul style="list-style-type: none"> <li>Financial Update – MTFF and assurances around efficiencies and PBB (3)</li> <li>Mayor’s precept proposal and budget survey (4)</li> <li>Energy Management Strategy (2)</li> </ul>		
8 <sup>th</sup> Dec 2023	Old Court Room Town Hall	<ul style="list-style-type: none"> <li>Reviewing progress on the Police and Crime Plan</li> <li>Mayor’s Annual Report</li> <li>Performance Monitoring</li> <li>Missing persons (poss move to April 24)</li> </ul>	Mayor required	
19 <sup>th</sup> Jan 2024		<ul style="list-style-type: none"> <li>Panel Development Session</li> </ul>		SESSION IN PRIVATE
2 <sup>nd</sup> Feb 2024		<ul style="list-style-type: none"> <li>Precept Meeting</li> </ul>	Mayor required	
1 <sup>st</sup> March 2024		<ul style="list-style-type: none"> <li></li> </ul>		
12 <sup>th</sup> April 2024		<ul style="list-style-type: none"> <li></li> </ul>		

### Precept Commitments 2023/24

- (1) Prioritise neighbourhood policing, tackling community crime & ASB and retain PCSO numbers above 409
- (2) Energy Management Strategy – sustainability and efficiencies
- (3) MTFF and assurances around efficiencies and PBB
- (4) Early discussion regarding content and format of budget consultation

### Other Items

Revised Policing Protocols – implications  
 Drugs Intervention Monies  
 Serious Violence Duty  
 Cyber Crime