

Appendix A Home Office Innovation Fund Offer

West Yorkshire Projects

	Total Costs			Innovation Fund Offer				Remaining Costs			
	2016/17	2017/18		2016/17	2017/18		%	2016/17	2017/18		%
Integrated partnership CCTV platform embedded with automated facial recognition detection capability	213,600	96,800	310,400	85,440	38,720	124,160	40%	128,160	58,080	186,240	60%
More with Less: Authentic Implementation of Evidence-Based Predictive Patrol Plans	1,577,000	1,035,000	2,612,000	630,800	414,000	1,044,800	40%	946,200	621,000	1,567,200	60%
Protecting Vulnerable Persons and Reducing Demand using Assistive Technology	170,711	-	170,711	68,285	-	68,285	40%	102,426	-	102,426	60%
Total Costs	1,961,311	1,131,800	3,093,111	784,525	452,720	1,237,245		1,176,786	679,080	1,855,866	

Other Projects (to be match funded by the Police ICT Company)

	Total Costs			Innovation Fund Offer				Remaining Costs (to be funded by Police ICT Company)			
	2016/17	2017/18		2016/17	2017/18		%	2016/17	2017/18		%
Police Data Centre and Storage Rationalisation Strategy and Roadmap	1,005,000	255,000	1,260,000	300,000	145,000	445,000	35%	705,000	110,000	815,000	65%
Total Costs	1,005,000	255,000	1,260,000	300,000	145,000	445,000		705,000	110,000	815,000	

4,353,111

1,682,245

2,670,866