



**POLICE AND CRIME COMMISSIONER (PCC)
QUARTERLY PERFORMANCE SCRUTINY (TO JUNE 2014)**

1.0 PURPOSE

1.1 This performance report aims to set out a summary of the performance information scrutinised and the issues raised by me in relation to the performance indicators contained in the Police and Crime Plan and wider environmental scanning.

1.2 The performance report is in three parts:

- Appendix A sets out an overview of performance indicators contained in the Police and Crime Plan, showing the 12 months to June 2014 compared to the 12 months to June 2013 (as appropriate – any deviations from this will be highlighted within the report).
- Appendix B sets out more detailed information on these performance indicators, including trend over time analysis (where available) and any comments or action that may have been taken.
- Appendix C is exception based, pulling out those additional issues that I raised with the police service at a recent performance meeting.

There is also a glossary of terms used within the report.

1.3 The data included in the report comes from several sources of national and local information, including police performance reporting, and data from the Office of the Police and Crime Commissioner (OPCC), Crime Survey for England and Wales, user satisfaction survey, Ministry of Justice and Local Criminal Justice Board.

1.4 Data contained within the report covers the 12 month period of July 2013 to June 2014 unless otherwise stated. Please note that data sources were correct and up to date at the time the report was produced. Some trends or exceptions may have been updated since.

2.0 WHERE CONSIDERED

2.1 On 4 August 2014 I considered data and issues replicated within the report that are relevant to the police service with temporary Chief Constable Dee Collins. It is worth noting however that the Police and Crime Plan cannot be delivered by the police alone, and therefore wider issues will be picked up with community safety and criminal justice partners through other relevant meetings.

2.2 Key issues discussed include:

- Good performance around **total crime** and **domestic burglary**.
 - **Total crime** is down 3.8% (compared to -1.8% to March 2014, and compared to a 1% increase for similar police areas).
 - **Domestic burglary** is down 15.0% (compared to -13.5% to March 2014, and compared to a 5.5% decrease for similar police areas).
- This good performance does, however, need to be prefaced with any issues that may be identified in the HMIC **data integrity** report.
- There has been a 2.6% reduction in **satisfaction with anti-social behaviour service delivery**.
- A 12% increase has been seen across West Yorkshire in offences of **most serious violence**.
- **Bicycle theft** was up 18.0% for the year to March 2014, and while the size of this increase has reduced, the 12 months to June 2014 still shows a 7% increase.
- 3.8% of available hours are being lost to **sickness** and steadily increasing in most districts.

2.3 This report will be made available on the OPCC website for the public to consider.

3.0 DEVELOPMENTS GOING FORWARD

3.1 OPCC staff have been working with Police and Crime Panel and police service colleagues to develop the public report, allowing the issues, context and action taken to be made clearer and easier to understand. This report is the first product of these discussions, and will continue to develop with feedback over time.