



WEST YORKSHIRE POLICE AND CRIME PANEL

19th March 2019

Delivery Quarterly Report (to December 2020)

1.0 PURPOSE

- 1.1 This performance report aims to set out a summary of the performance information scrutinised and the issues raised by me in relation to the delivery measures contained in the Police and Crime Plan and wider environmental scanning.
- 1.2 The report is now presented in one document and includes:
 - An overview of all delivery measures in the Police and Crime Plan with current performance information (page 2 & 3).
 - A section summarising progress made in the last quarter to deliver against each of the four outcomes in the Police and Crime Plan (pages 4-27).
 - A glossary of terms used within the report (page 28).
- 1.3 The data included in the report comes from several sources of national and local information, including police performance reporting, data from the Office of the Police and Crime Commissioner (OPCC), Her Majesty's Inspectorate of Constabulary and Fire & Rescue Services (HMICFRS) inspection reports, the Crime Survey for England and Wales (CSEW), the WYP user satisfaction survey, and Ministry of Justice and Local Criminal Justice Board (LCJB) data.
- 1.4 Data contained within the report covers the 12 month period of January to December 2020 and compares to the 12 previous months unless otherwise stated. Please note that data sources were correct and up to date at the time the report was produced. The data may have changed or moved on slightly since this report was published as crime and community safety is a continually developing area. It is important to note that this is not an exhaustive account of delivery activity in West Yorkshire but rather an overview to present any issues and provide reassurance.

2.0 WHERE CONSIDERED

- 2.1 On 24th February 2021 I held a Delivery Quarterly meeting with the Chief Constable to discuss the data and issues highlighted within the report and the progress against the delivery measures in the Police and Crime Plan. Information and data relating to the wider partnership input has been gathered through Community Safety Partnership forums and other meetings.

2.2 There are some key considerations that I am keeping in mind when looking at performance over the past 12 months, and I will continue to consider going forward:

- The Police and Crime Plan 2016-21 sets out the strategic direction for West Yorkshire Police and partners. The Plan has now been refreshed with our new document launched in January 2021. This Delivery Quarterly includes the new indicators which reflect the delivery framework of the refreshed Plan.
- Managing the pressures placed on the police and our partners continues to be a challenge. I am committed to ensuring that West Yorkshire Police have the resources they need and are working efficiently with partners to deliver the service that communities need and deserve. The Force currently report 5,571 officers (headcount) an increase of 90 officers since the last Delivery Quarterly Report and 4,735 Police staff (inc. PCSO) an increase of 15 staff members. This position is reflective of the additional investment raised as part of my local precept proposals for 2020/21.

2.3 During my Delivery Quarterly meeting with the Chief Constable we discussed amongst other things;

- The numbers of officers in **front-line roles** and the distribution of **Black and Minority Ethnic officers** across the whole of West Yorkshire. The data discussed at this meeting has been included in the Delivery Quarterly document.
- The force is currently finalising its **Safeguarding Review** and will be implementing the recommendations from this. This relates to the HMICFRS recommendations for ensuring that Safeguarding teams are properly resourced and have adequate supervision.
- **Digital Forensic Investigations** – we discussed the backlog in Digital Forensic Investigations and how that has been reduced. Previously this stood at an average of 9 months and is now at 4 months. The ambition of West Yorkshire police is for this to be reduced to only 1 month. I was pleased to see that recent investment in this department is making a significant difference.

2.4 This report will be made available on the OPCC website for public information and consideration.