

**West Yorkshire Police and Crime Panel
Forward Agenda Plan 2019**

Item 15

| Date | Venue | Agenda Items and key lines of enquiry | Key Attendees | Additional notes or documents required |
|---|-----------------------------|--|----------------------|---|
| 5 th April 2019 | Old Court Room Town Hall | <ul style="list-style-type: none"> • Victims Strategy • Youth Intervention Programme • Priority Focus – Domestic & Sexual Abuse | | |
| 14 th June 2019 Annual Meeting | Old Court Room Town Hall | <ul style="list-style-type: none"> • Delivery Quarterly • HMICFRS Crime Data Integrity Update • Safer Communities Fund Update | | |
| 19 th July 2019 | Old Court Room Town Hall | <ul style="list-style-type: none"> • OPCC Governance and Staffing Update • Use of Bail Update | | |
| 13 th Sept 2019 | Old Court Room Town Hall | <ul style="list-style-type: none"> • Delivery Quarterly • Neighbourhood Policing Update (1) • Role of PCC in the Criminal Justice System • Delivery of Fusion Update (4) | | |
| 8 th Nov 2019 | | <ul style="list-style-type: none"> • Maximising Efficiencies Update (5) • Mid Term Financial Forecast Report (7) | | |
| 13 th Dec 2019 | | <ul style="list-style-type: none"> • Delivery Quarterly • Recruitment Update (2 and 3) | | |

Precept Commitments

- Neighbourhood Policing Capability & Presence (1)
- Maintain PCC's current funding levels for PCSO's (2)
- Recruitment of additional officers (3)
- Ensure delivery of Fusion – including review of governance and identifying any barriers (4)
- Maximise Efficiencies inc regional procurement & blue light collaboration (5)
- Police & Crime Plan refresh – performance & satisfaction data to reflect increased resources (6)
- MTTF (7)

Other items:

- HMIC Child Protection Re-Inspection – update at appropriate time (following next HMIC re-inspection?)
- Evaluation of Perpetrator Programme (finishes Dec 17)
- Update on review of KPI's
- Investigation & Detection rates/review
- FMS (following private briefing)
- Early Intervention Youth Fund – update reports