Mid Feb

Consider precept in light of veto

Item 9 Appendix A

Planning Process for Production of the initial 2012/17 Police and Crime Plan

July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar

Home Office / Central Govt

- **Strategic Policing Requirement issued**
- **W/C 17 Dec** – *Settlement announced / precept guidance*
- **31 March** – *Police and Crime Plan must be agreed*

Community Priorities and Feedback

- **Summer** – *Attendance at events and Freshers fairs to collate policing priorities and other key topics.* *Business crime and CJS surveys*
- **25 Oct** – *Consultation scrutiny group*
- **Dec/Jan** – *Budget and priority consultation*

Partner Planning

- **26 Jun** – *Develop shared outcomes*
- **Sep/Oct** – *Partners complete strategic assessments*
- **Oct/Nov** – *Partners start budget process*
- **17 Dec** – *Discuss partner priorities*
- **March/April** – *Partnership plans and their alignment with the P&CP approved by CSP in consultation with the PCC.*

Force Planning

- **17/18 Sep** – *Command Team Planning Days*
- **Nov** – *Force Strategic Assessment produced*
- **10/11 Dec** – *Command Team Planning Days*

Budget setting

- **27 July** – *Budget Seminar*
- **Aug/Sep** – *Detailed work on the budget*
- **19 Oct** – *Budget Seminar*
- **W/C17 Dec** – *Budget proposal meeting*
- **Mid Feb** – *Consider precept in light of veto*
- **End Feb** – *Confirm budget and issue precept*

Commissioning

- **Mid Dec** – *Commissioning working group*
- **Mid Feb** – *Commissioning working group*
- **Mid Mar** – *Commissioning working group*

Performance Management

- **14 Sep** – *Q2 assessment via SPPC*
- **9 Nov** – *Final police authority*
- **Jan** – *Q3 assessment*
- **Apr** – *Q4 out-turn assessment / annual report*

Police and Crime Plan Development Activity

- **1 Aug** – *Transition Project K*
- **Summer** – *Consultation: shared outcomes, commissioning principles and collaboration*
- **Nov** – *Needs assessment*
- **27 Nov** – *First meeting of working group*
- **18 Dec** – *Consider draft Plan*
- **18 Jan** – *Indicator setting and finalise Plan*
- **28 Feb** – *Consider PCP comments/publish*

Police and Crime Panel

- **13 Jun** – *Shadow PCP*
- **7 Sep** – *Shadow PCP*
- **19 Oct** – *Shadow PCP*
- **14 Dec** – *Panel Meeting*
- **11 Jan** – *Panel Meeting*
- **5 Feb** – *Panel Meeting – precept and Plan*
- **19 Feb** – *Panel Meeting – if precept vetoed*

Throughout year - Public Perception survey, targeted consultation, victim satisfaction surveys, PACT meetings, environment scanning