**West Yorkshire Police and Crime Panel Budget Outcome – 2015/16**

In establishing Police and Crime Panels, the Home Office agreed that a limited grant would be provided to the local authority acting as the host authority (ie, providing the administrative support and management and maintaining the Police and Crime Panel). In West Yorkshire, this is Wakefield Council.

As part of the grant agreement, the Home Office stipulates that PCP’s must publish details of their expenditure; this should include details of all panel administration costs and individual panel members claims for expenses and allowances.

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| --- | --- |
| **Budget Outcome for 2015/16** | **£** |
| **Income**  Home Office Grant  Surplus of LA contributions from 14/15  **Total Income**  **Expenditure**  Staff Salaries  Independent Allowances:  Mr R Grasby  Mrs J Sykes  Office costs & meeting expenses  Accommodation  Legal Advice  Management Costs  HR & IT charges  **Total Expenditure** | 66,180  51,617  **117,797**  38,262  6,099  6,099  2,353  3,688  6,955  2,926  4,294  **70,676** |

The PCP pays allowances to the two independent co-opted Panel members as shown above. Allowances for local authority members are paid by each constituent authority rather than by the PCP. For details of allowances paid to other Panel members by their own authority, please see the links to the individual council website.

[Bradford Council](https://www.bradford.gov.uk/bmdc/government_politics_and_public_administration/council_budgets_and_spending/councillors_statement_of_earnings)

[Calderdale Council](http://dataworks.calderdale.gov.uk/dataset/councillor-allowances-and-expenses/resource/7e443263-494c-4eff-9d09-ba354ec741e2)

[Kirklees Council](http://democracy.kirklees.gov.uk/ecSDDisplay.aspx?NAME=SD231&ID=231&RPID=501462605&sch=doc&cat=13117&path=13092%2c13117)

[Leeds Council](http://leedsdatamill.org/dataset/councillor-allowances)

[Wakefield Council](http://www.wakefield.gov.uk/Councillors%20Allowances/member-cd-expenses-cumulative-report-march-2015.pdf)